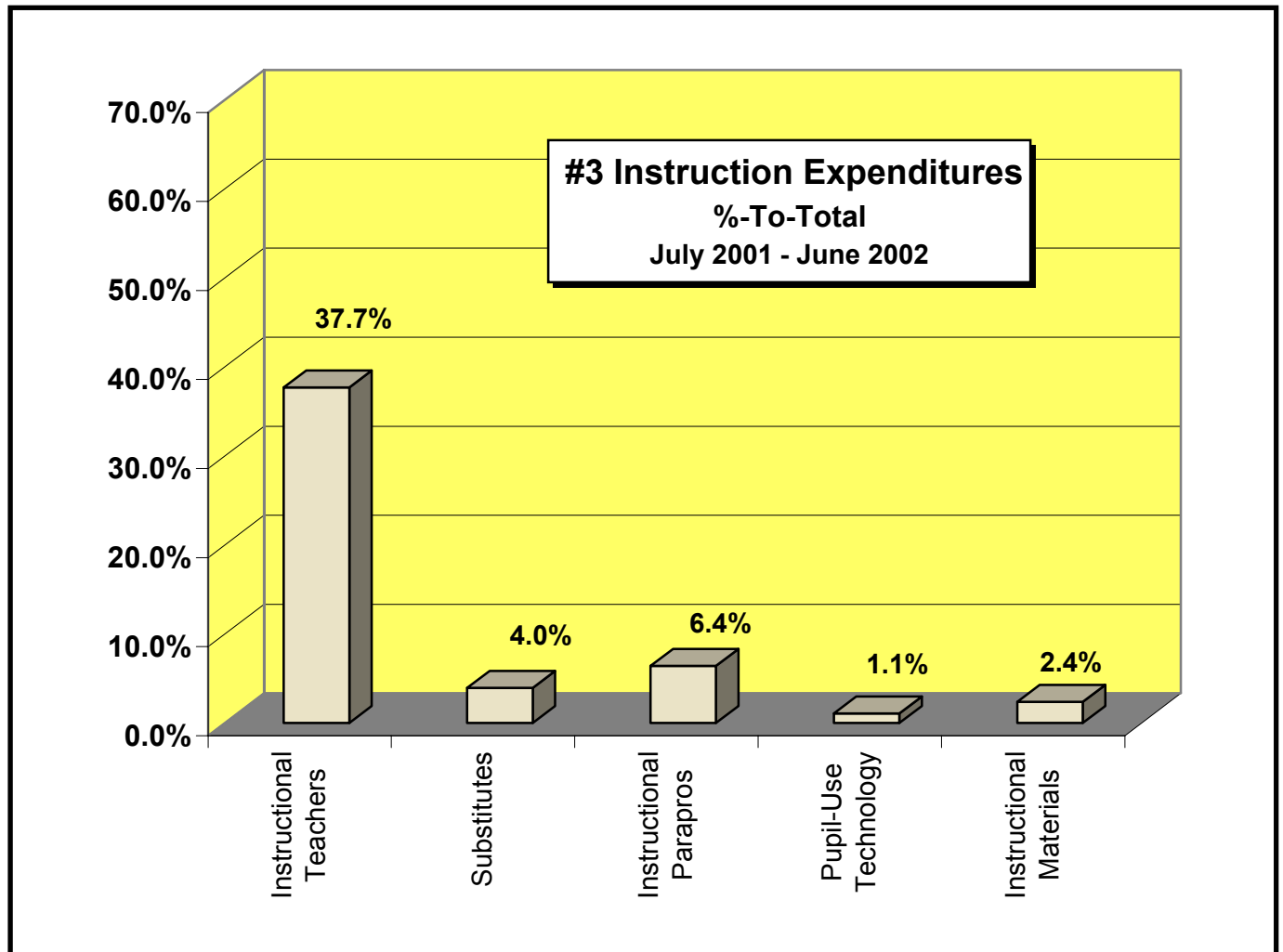


Providence School District



District Enrollment (ADM): 27,214	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$109,969,479	\$4,041	37.7%
Substitutes	\$11,525,229	\$424	4.0%
Instructional Paraprofessionals	\$18,697,696	\$687	6.4%
Pupil-Use Technology	\$3,120,572	\$115	1.1%
Instructional Materials & Trips	\$6,894,541	\$253	2.4%
Instruction Expenditures	\$150,207,517	\$5,519	51.5%
Total District	\$291,690,728	\$10,718	100.0%